912

Previous references.

3913-17 of 1903-04
L.F. 280-02

G.P. 6276-6 of 1903-04
L.F. 113-03

File No. 10 of 1903-04 of 1904

190 4.

(Municipal)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1—3

PART B. FOR August 1904

SUBJECT.

Budget Estimates of the Bangalore City Municipality for 1904-05.

	FILE No. Mi. 10 of 1904-05. *Budget Estimates of the Bangalore City Municipality.*
1	From the President, Bangalore City Municipal Commission, No. 255, dated 10th May 1904. Submits the budget estimates of the Municipality for 1904-05.
2	From the President, Bangalore City Municipal Commission, No. 272, dated 21—22nd May 1904. Requests that provision for the President's pay may be made and consequent alterations effected in the budget estimates submitted with Serial No. 1.
3	From the General and Revenue Secretary, No. 1076—L. F. 10-1904, dated 6th August 1904. Revises the budget estimates in some respects and accords sanction to them. Endorsement to Comptroller, Chief Engineer, Examiner, Public Works Accounts, Inspector General of Education, Senior Surgeon, President, Mysore City Municipality, No. 1077-82—L. F. 10-04, dated 6th August 1904. Forwards copy of Serial No. 3.

G. R

113-17—L. F. 280-02, dated 11th April 1904.
P. 6276-6—L. F. 113-03, dated 9th May 1904.

GENERAL AND REVENUE SECRETARIAT.

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Bangalore City Municipality for 1904-05, providing for an income of Rs. 3,48,271/ (including opening balance) and an expenditure of Rs. 3,34,062/

Circulated to Councillors.

12/7/1904

By Order,
Secretary.

1. Seen by the First Counsellor and opinion recorded.

2. Rao Bahadur C. Madiah Esqr. Second Councillor. Sanction may be accorded. 15/7/04

Submitted to the Dewan Sahib &c
P.T. 15/7/04

G. R. S. 16 37/20.7.M

2

Submitted to His Highness.

The above estimates of the Bangalore City Municipality may be sanctioned.

21: VII.04.

Record of Case submitted for the orders of His Highness the Maharaja.

DATE 23.7.04
NO. 67

Subject.

Budget estimates of the Bangalore City Municipality for 1904 - '05.

DA 27.7.04
N 66

Order.

Sanctioned

~~D'RAT~~

25/7/04

Order and
Circ.
26 VII 04

Branch IV

Issue the order at once
&
28/7/04

A.S.Ch
Issue check register
28/7

Verified
29/7

Read 4-20 p.m.

Facing Sheet for Cases included in the schedule appended to Notification No. 38 of the 8th Aug. 1904.

GENERAL AND REVENUE SECRETARIAT.

3

Subject— Budget Estimates of the Bangalore City Municipality for 1904-05.

	Date	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	17-5-04	
Submitted to Secretary	9.7.04	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge	9.7.04	
Returned to Secretary	11.7.04.	
Circulated by Secretary for Council ...	12.7.04	
Forwarded by Councillor	—	
Forwarded by 2nd Councillor	16.7.04	
Received in Secretariat	16.7.1904	
Considered in Council	Disposal by circulation.	
Submitted to the Dewan	20.7.04. Dewan	
Submitted to His Highness	22.7.04 23 His.	
Orders passed by His Highness	25.7.04	
Final Orders issued	6-8-04	
Circulated to 1st Councillor	6-8-04	Peons
Passed on by the 1st Councillor... ... circulated to 2nd Councillor.	8/8/04	
Returned to Secretary by Councillor...	8-8-04 - Peons 8.8.04	

Rec'd 8/8/04

G. R. S. 15

Filed 10.8.1904

1557

OFFICE OF THE MUNICIPAL COMMISSION,

City Bangalore, 10th May 1904 *190*
16

No. 255
Encl: 2

FROM

THE PRESIDENT,
Municipal Commission,
Bangalore City.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments,
Bangalore.

SIR,

As called for in your docket No. 3913-17/L.F.280-92 dated the 11th ultimo, and subsequent reminders, I have the honor to submit herewith the Budget Estimates of Receipts and Expenditure of this Municipality for 1904-05 as passed by the Board at an Ordinary adjourned meeting held to-day.

I have the honor to be
Sir,
Your most obedient servant,

For President.

L-2607 542 2

OFFICE OF THE MUNICIPAL COMMISSION,

City Bangalore, 21st May 1904. *190*

23

272

From

THE PRESIDENT,
Municipal Commission,
Bangalore City.

To

The Secretary to the Government
His Highness the Maharaja of Mysore,
General & Revenue Departments,
Bangalore.

Sir,

With reference to the concluding Para I of Government Proceedings NO: 4274-6/L.F.II3-03 dated the 9th Instant, sanctioning a pay of ₹ 500/ to the President debitable entirely to the Municipal Funds, I have the honor to request that you will be so kind as to have the necessary provision made and consequent alterations effected in the ensuing years' Budget Estimates which were submitted to Government with this Office letter NO: 255 dated I6th Instant.

I have the honor to be

Sir,

Your most obedient servant ,

K.R.Nagarkar

President.

1st E

Sl. 3

Read :-

Letter no 255 dated 10th May 19o4 from the President of the Municipal Commission Bangalore City submitting the Budget estimates of the City Municipality for 19o3-o5

Letter No 272 dated 21st May 19o4 from the same Officer requesting that necessary provision may be made in the Budget of the City Municipality for the salary of the President at Rs 5oo per mensem.

Order thereon No 1076-82 L.F 10-04 7/8/04

The receipts and expenditure of the City Municipality for 19o4-o5 as estimated by the City Board are given in the following abstract statement, the sanctioned figures for the previous year being given side by side for purposes of comparison. :-

2. III License receipts The actuals of 1902-03 and the probable collections of 1903-04 justify the increased estimates under this head which is passed

3. Lighting tax . As according to Government orders issued in Proceedings No 4647 -8 / L.F. 37-99 dated the 28th May 04, lighting tax has to be levied on shops also , the President is requested to report in what proportion to the estimated revenue from shop tax (13,000) and to what extent the estimate under Lighting tax has to be raised. Pending information , the estimate under this head will be provisionally retained .

4. IV Water tax . As the actuals of 1902-03 and the probable collections of 1903-04 were only 15,105/- and 14210/- respectively and that as, under the recent orders referred to in the foregoing para , shops which have hitherto been subjected to water rate , should be exempted from this tax the estimate of Rs 18,000/- proposed under this head will be reduced to Rs 16,000/ subject to the submission of information as to the correct amount of demand arrived at with reference to the recent orders .

5. Tolls . The President explains that through the sanctioned estimate for 1903-04 was Rs 21,000/ the right

to collect tolls during the year was sold for only 18900/and that as higher bids are expected during 1904-05 a slight increase of Rs 600 is entered in the present Budget . As according to the tenders accepted by the President ~~as shown in the Boards Resolution Dated~~ the amount realised is Rs 20,800/ to which a moiety of the amount recently accepted for the Toll gate at Munireddipalaya has to be added , the provision under this head will be entered as Rs 22,355.

+ Amount of bid secured: Rs 3105
Moiety = Rs 1552½

6. VIII Mohatarfa (C) Oil mills.

The proposed increase of Rs 300 over the sanctioned estimate for 1903-04 is retained ; subject to the submission of a report as to the cause of increase under this head .

7. X Miscellaneous-. The following variations occur chiefly under the 3 sub heads noted below.

	1903-04	1904-05
(1) Sale of manure	6500	4500
(2) Scavenging fees	1600	2000
(3) Contribution.	17800	12966

Item 1. The decrease under this item is said to be due to the ryots having ceased to come forward to complete at auction sales of manure owing to the prevalence of plague during the past 2 or 3 years ~~The entire item is shown.~~

Item 2 . The increase in the number of houses considered by the Municipality accounts for increase in the estimate under this head .

Item 3

Item 3 . The discontinuance of the contribution of Rs 2500 by the Cuddapah Station Municipality towards the cost of the City Maternity Hospital and of a Miscellaneous contribution of Rs 1432 is stated to be the cause of decrease under this head . But it has not been explained from whom and for what purpose the latter amount was hitherto received and why the same will be discontinued in 1904-05 . The details for the total estimate of Rs 12,966/ proposed have not been furnished. Pending supply of these omissions the estimate will stand.

XI .Grant -in-aid

8. As in Proceedings No 47016 L.F. 43-98 dated the 4-6-04 the Government of His Highness have been pleased to promise a contribution of 1 lakh of Rupees per annum for the next 5 years for the execution of special works for the improvement of the City which cannot be undertaken from Municipal revenues, including Extraordinary Revenue, a sum of Rs 1,00,000/ will be entered under this head .

9. Opening balance The estimate under this head will be raised from Rs 505 to Rs 51522 with reference to the actual balance on 1st July 1903 and the sanctioned estimates for 1903-04 as detailed in the margin

Actual balance on July 1903.	38,494
Estimated receipts 1903-04	213900
Total	2,52,394
Do Expenditure for 1903-04	221072
Closing balance for 1904-05.....	51322

Expenditure

Expenditure

(1c) L Interest on debt and XI Miscellaneous (a) Repayment of Loan.

A sum of Rs 1,0000/ will be entered under this head in accordance with Proceedings No 4706-1c / L.F. 45-98 dated 4th June 1904 for the repayment of loans due to Government

(The file is under enbn. to Vice Pres.)

11. 11 Head office . In lieu of the allowance (Rs 1800) to the Vice President , whose appointment was abolished in Pro No 4274-6 / L.F. 113-03 dated 9th May 1904 a provision of Rs 6000/ will be entered under this head to meet the pay of the full time President recently appointed.

(12) 1V Conservancy (b) other charges.

The estimate under this head includes the cost of 5 temporary carts ordered to be entertained in Proceedings No 1665-6 / L.F. 11-02 dated the 4th November 1903 .

13. V11 Lighting . The provision of Rs 15770 made under this head for lighting Silbar lamps during the year 1904-05 which includes the cost of new lamps (Rs 600) will be raised to Rs 20000/ to meet a moiety of the cost of lighting these lamps in the first half of the year and a moiety of the contribution of Rs 25000/ which the Board have agreed to pay towards the cost of electric lighting which may be introduced into the city in the latter half of the year

will be retained pending the sanction of application for funds required in case of Electric lighting is introduced in course of the

14. VIII Public Works The provisions made under (a) supervision and (b) to (e) works, will be retained, subject to the submission of detailed estimates for such works as required the sanction of Government. A lump sum provision of Rs 1,00,000/ will also be made under this head to meet the cost of special works for the improvement of the City on account of which a grant -in-aid from State Funds has been entered on the side of receipts . But it should be distinctly understood that no portion of this grant should be utilized on ordinary Public Works, which must be undertaken from the revenues of the Municipality . Such special works should only be carried out after sanction by Government, and a separate account should be maintained of the expenditure incurred from the State grant .

15. IX Charitable grants (a) Dispensaries . The provision made under this head, which includes the increased rate of pay from 12 to 15 Rs per mensem of the Compounder of the Dispensary in the II Division, will be raised from Rs 2,142 to 2,790 / to meet the cost of the Four Dispensaries ~~sanctioned in Proceedings No ... Dated~~

16. XI Miscellaneous Refunds To provide for the refund of Rs 246-12-9 in favour of Chinnappa, lessee of certain Municipal pasture lands for 1903-04 referred to in the Presidents letter No 8 dated 7th July 1904, the provision under this head will be raised from Rs 200 to Rs 447

17. XI Miscellaneous-Water maintenance charges. The provision of Rs 30,000 made under this head in accordance with the resolution of the Board will be raised to Rs 39,353 as, under Government Proceedings No 4706-10 / L.F.45-98 dated 4th June 1904, the Municipality has to set apart the total revenue from Tolls and water tax as well as charges for excess water. These items should be collected by the Municipal agency as heretofore and shown under the head " contribution to Provincial Funds " towards the cost of supplying the City with water, the sum being adjusted by a credit to the provincial funds as collections are made.

(1) Tolls	22,353
(2) Water rate	16,000
(3) Charge for excess water	1000
Total Rs	39,353

18. The Budget estimates, as above revised and sanctioned, are as shown below. The usual particulars are appended.

Items of Receipts	Estimate for 1904-05 As proposed	Estimate for 1904-05 As sanctioned	Budget Head	Items of Expenditure	Estimate for 1904-05 As proposed	Estimate for 1904-05 As sanctioned
Octroi	55730	55730	1	Interest on debt & repayment of loans.	-	10,000
Tax on houses etc	30000	30000				
b) Lighting tax	6000	6000	II	Head office charges.	9136	13236
License receipts						
Liquor shops	15000	15000	III	Collection	12590	12590
Other Licenses	10000	10000	IV	Conservancy		
Water tax	19000	17000		(a) Establishment.	29412	29412
Tolls	19500	22353				
Mohatarfa	13500	13500		(b) other charges.	6044	6044
1 Rents	8800	8800	VI	Registration of births and deaths.	10372	10372
Fines	50	50				
Miscellaneous	33516	33516	VII	Lighting.	15770	15770
Grant-in-aid	-	100000	VIII	Public works.		
				(1) Supervision.	5964	5964
				11 (b) to (o) works.	46791	46791
				111 Special works.	-	100000
			IX	Charitable grants.	26719	27367
			X	Education.	12722	12722
			XI	Miscellaneous.	4100	4347 4100
			XII	Water supply charges	30000	39353
Total receipts	211096	311949		Total Expenditure	209620	334088
Opening balance	303	31322		Closing balance.	1779	2203
Grand Total	211399	343271		Grand Total	211399	343271

28/7/1904

#3 4/7/04 Secretary.

To

To

The President Municipal Commission

Bangalore City.

" Comptroller

" Chief Engineer

" Examiner P.W. Accounts

" Inspector General of Education

" Senior Surgeon &c.

" President Municipal Commission

~~Bangalore~~ City.

Above

Sylvester
11
1/8/04
Concld
10 cc
5/8/04

Lay before 1st Commissioner
9.7.1904

The Budget as revised with this draft may be sanctioned.
11-7-04

Circulate for
Approved by circulation
11.7.1904

Sl. 3

Read :-

Letter no z55 dated 10th May 1904 from the President of the Municipal Commission Bangalore submitting the Budget estimates of the City Municipality for 1904-05

Letter No 272 dated 21st May 1904 from the same Officer requesting that necessary provision may be made in the Budget of the City Municipality for the salary of the President at Rs 500 per mensem.

Order thereon No 1076-82 L.F 10-04 7/8/04

The receipts and expenditure of the City Municipality for 1904-05 as estimated by the Board are given in the following abstract statement, the sanctioned figures for the previous year being given side by side for purposes of comparison. :-